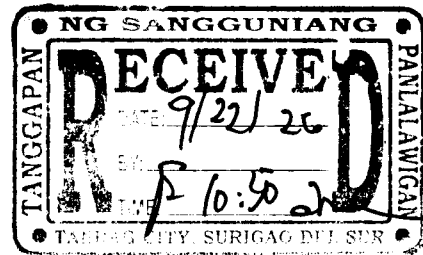


Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CARRASCAL

Office of the Municipal Mayor

THE SANGUNIAN PANLALAWIGAN
Province of Surigao del Sur

Thru: **MR. EDGAR G. PEREZ II, LLB**
Provincial Secretary
Sangguniang Panlalawigan
Tandag City, Surigao del Sur



The Honorable Body:

Respectfully submitting to your level Supplemental Annual Investment Program (AIP) No. 3 Series of 2026 of the Municipality of Carrascal duly endorsed and approved by the Municipal Development Council and the Sangguniang Bayan of Carrascal.

JOSEPH L. URGEL
Municipal Mayor

ANNUAL INVESTMENT PROGRAM NO.



Planning Year

MUNICIPALITY OF CARRASCAL
Surigao Del Sur



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CARRASCAL



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 54TH REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF CARRASCAL, SURIGAO DEL SUR HELD ON SEPTEMBER 14, 2026 AT THE LEGISLATIVE SESSION HALL.

PRESENT:

HON. JESSIE JAMES T. VALLE
SB Member
Presiding Officer Pro Tempore

Regular Members

Hon. Keith Vincent P. Pimentel	Hon. Richard L. Hotchkiss
Hon. Oliver Han D. Villarosa	Hon. Chito O. Eliot
Hon. Amel C. Sunico	

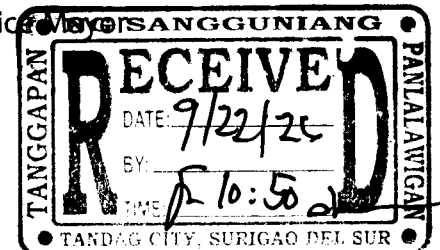
Ex-Officio Members

Hon. Kidd Elijah P. Pebojot	-	SK Federation President
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ON OFFICIAL BUSINESS:

Hon. Datu Dennis H. Dagno	-	IPMR
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ON LEAVE:	Hon. Vicente H. Pimentel III	-	Municipal Vice Mayor
	Hon. John Angelo T. Arreza, CE	-	SB Member
	Hon. Romen R. Intano	-	SB Member
	Hon. Carmelita V. Correos	-	LNMB



RESOLUTION NO. 201, SERIES OF 2026

“A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3 FOR PLANNING YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR IN THE TOTAL AMOUNT OF ONE HUNDRED TEN MILLION THREE HUNDRED SIXTY-SEVEN THOUSAND EIGHT HUNDRED NINE PESOS AND 20/100 (₱110,367,809.20).”

“WHEREAS, Section 305 (g) of the Local Government Code of 1991 states that all local governments shall formulate sound financial plans, and the local budgets shall be based on functions, activities, and projects, in terms of expected results;

“WHEREAS, the Supplemental Annual Investment Program (SAIP) No. 3 for Planning Year 2026 of this municipality, reflecting the priority programs and projects intended for the welfare and general well-being of the people, has been submitted to this August Body for review and approval;

“WHEREAS, there is a need to amend and supplement the approved Annual Investment Program of the Municipality for Planning Year 2026 to incorporate additional programs, projects, and activities and corresponding funding requirements arising from newly identified needs and available resources; and

RES. NO. 201, SERIES OF 2026 – A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3 FOR PLANNING YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR IN THE TOTAL AMOUNT OF ONE HUNDRED TEN MILLION THREE HUNDRED SIXTY-SEVEN THOUSAND EIGHT HUNDRED NINE PESOS AND 20/100 (₱110,367,809.20).

WHEREAS, upon review and consideration, the Sangguniang Bayan finds the aforementioned Supplemental AIP No. 3 to be responsive to the development priorities and needs of the Municipality and consistent with the provisions of the Local Government Code of 1991 and other applicable laws, rules, regulations, and budgetary requirements.

“ NOW THEREFORE ”

“BE IT RESOLVED, as it is hereby resolved by the Sangguniang Bayan of Carrascal, Surigao del Sur, to approve the Supplemental Annual Investment Program (SAIP) No. 3 for Planning Year 2026 of the Municipality of Carrascal, Surigao del Sur in the total amount of One Hundred Ten Million Three Hundred Sixty-Seven Thousand Eight Hundred Nine Pesos and 20/100 (P110,367,809.20).

“RESOLVED FURTHER that the PPAs listed in the SAIP No. 3 for Planning Year 2026 are as follows:

- 1. **EXECUTIVE GOVERNANCE & ADMINISTRATION PROGRAM**
 - a. General Executive Governance & Administration Program - P 66,000,000.00
 - b. Personnel Services (Terminal Leave Benefits) - P 64,334.15
- 2. **LEGISLATIVE PROGRAM**
 - a. General Legislative Program - P 1,263,000.00
- 3. **PUBLIC EMPLOYMENT DEVELOPMENT PROGRAM**
 - a. Budget Allocation for Plantilla Position (MGDH – SG24) - P 467,341.21
- 4. **GENERAL DEVELOPMENT PROGRAM**
 - a. General Development Program - P 28,000.00
- 5. **BUDGET AND MANAGEMENT PROGRAM**
 - a. Personnel Services (Terminal Leave Benefits) - P 1,123,865.35
- 6. **PLANNING, MONITORING, AND EVALUATION PROGRAM**
 - a. General Planning, Monitoring, & Evaluation Program - P 65,000.00
- 7. **GENDER & DEVELOPMENT PROGRAM**
 - a. General Gender & Development Program - P 3,000,000.00
- 8. **HEALTH DELIVERY PROGRAM**
 - a. Personnel Services (Terminal Leave Benefits) - P 207,327.73
- 9. **PRIMARY HEALTH CARE PROGRAM**
 - a. Personnel Services (Terminal Leave Benefits) - P 110,217.99
- 10. **PERSONS WITH DISABILITY AFFAIRS PROGRAM**
 - a. Budget Allocation for Plantilla Positions (SG18, SG15, SG8) - P 508,369.00
- 11. **DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM**
 - a. Allocation of 70% - P 2,940,000.00
 - b. Allocation of 30% QRF - P 1,260,000.00
- 12. **ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM**
 - a. General Engineering & Infrastructure Management Program - P 3,100,000.00
 - b. Construction of Multipurpose Bldg (Adventure Park Hotel) - P 2,000,000.00
 - c. Embankment (Public Market Area-Taboan) - P 6,000,000.00
 - d. Embankment (Manag-as Area-Agricultural Complex) - P 6,000,000.00
 - e. Installation of Solar Lights (Adventure Park & Baywalk) - P 4,815,002.03
 - f. Construction of Dog Impounding Building - P 1,300,000.00
 - g. Construction of Multipurpose Building (Warehouse) - P 2,200,000.00
 - h. Concreting of CNHS Pathway - P 1,000,000.00
 - i. Installation of Water Sprinkler (Adventure Park Landscape) - P 2,000,000.00
 - j. Construction of Fence (Adventure Park) - P 1,500,000.00
 - k. Renovation of Carrascal Sports and Cultural Center (Bodega) - P 1,500,000.00
 - l. Construction of Baybay Child Development Center - P 1,000,000.00
 - m. Installation of Solar Lights (Adventure Park) - P 200,000.00

RES. NO. 201, SERIES OF 2026 – A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3 FOR PLANNING YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR IN THE TOTAL AMOUNT OF ONE HUNDRED TEN MILLION THREE HUNDRED SIXTY-SEVEN THOUSAND EIGHT HUNDRED NINE PESOS AND 20/100 (P110,367,809.20).

13. **AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT PROGRAM**

a. Budget Allocation for Plantilla Position (Engineer II SG 19) - ₱ 248,010.53

14. **GENERAL COOPERATIVE DEVELOPMENT PROGRAM**

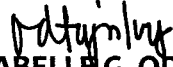
a. Budget Allocation for Plantilla Position (MGDH - SG 24) - ₱ 467,341.21

₱110,367,809.20

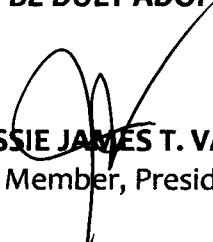
“RESOLVED FINALLY, to furnish copies of this resolution to Hon. Joseph L. Urgel, Municipal Mayor; Mrs. Eden C. Uriarte, Municipal Budget Officer; Mrs. Marlie M. Dalaguit, CPA, Municipal Accountant; Mrs. Lilian D. Frias, Municipal Treasurer; and Mrs. Casey Maureen A. Correos, PDO-II/MPDC Designate, all of Carrascal, Surigao del Sur, for their information and reference.

“ADOPTED this 14th day of September, 2026 at Carrascal, Surigao del Sur on motion of Hon. Chito O. Eliot, duly seconded by Hon. Richard L. Hotchkiss.

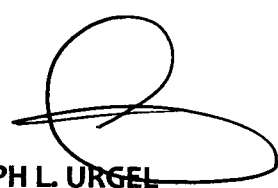
CERTIFIED TRUE AND CORRECT:


IVY YSABELLE G. ODTUJAN
Administrative Officer I (Records Officer I)

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


JESSIE JAMES T. VALLE
SB Member, Presiding Officer Pro Tempore

APPROVED:


JOSEPH L. URGEL
Municipal Mayor

RES. NO. 201, SERIES OF 2026 – A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3 FOR PLANNING YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR IN THE TOTAL AMOUNT OF ONE HUNDRED TEN MILLION THREE HUNDRED SIXTY-SEVEN THOUSAND EIGHT HUNDRED NINE PESOS AND 20/100 (₱110,367,809.20).



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

EXCERPTS FROM THE MINUTES OF THE 1st SPECIAL MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD AT CARRASCAL HOTEL, ADVENTURE PARK, CARRASCAL, SURIGAO DEL SUR ON AUGUST 25, 2026

Present:

Hon. Joseph L. Urgel	-	Municipal Mayor, Presiding
Hon. Loreto P. Cezar	-	Brgy. Saca, Member
Hon. Valeriano V. Roluna	-	Brgy. Embarcadero, Member
Hon. Tito T. Garcia	-	Brgy. Doyos, Member
Hon. Jean G. Cuadrillero	-	Brgy. Baybay, Member
Hon. Novia S. Trugillo	-	Brgy. Tag-Anito, Member
Hon. Glein G. Cezar	-	Brgy. Dahican, Member
Brgy. Kgwd. Florelyn Q. Sotoniel	-	Brgy. Bacolod, Representative
Brgy. Kgwd. Joel G. Corpuz	-	Brgy. Bon-ot, Representative
Brgy. Kgwd. Roldan R. Reyes	-	Brgy. Caglayag, Representative
Brgy. Kgwd. Florence B. Correos	-	Brgy. Gamuton, Representative
Brgy. Kgwd. Carolino L. Costuya	-	Brgy. Panikian, Representative
Meravic I. Buo	-	Brgy. Babuyan, Representative
Engr. Theresa M. Intano	-	CSO Rep., Member
Rhina R. Samson	-	CSO Rep., Member
Lucita C. Roluna	-	CSO Rep., Member
Judith L. Trugillo	-	CSO Rep., Member
Rolenda R. Ruayana	-	CSO Rep., Member
Casey Maureen A. Correos	-	PDO II/MPDC Designate, Secretariat
Lilian D. Frias	-	Municipal Treasurer, Expanded Member
Marlie M. Dalaguit, CPA	-	Municipal Accountant, Expander Member
Eden C. Uriarte	-	Municipal Budget Officer, Expander Member

Absentee:

Congressman's Rep., Member	-	Member
Hon. Jessie James T. Valle	-	SB, Chair on Finance & Appropriation, Member
Hon. Rommel I. Ala	-	Brgy. Pantukan, Member
Hon. Norberto O. Rubi, Jr.	-	Brgy. Adlay, Member
Marilyn G. Sugian	-	CSO Rep., Member
Merill B. Espenido	-	MLGOO, Expander Member

Municipal Development Council (MDC) Resolution No. 09 s. 2026

FAVORABLY ENDORSING THE APPROVAL OF THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3 FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR AMOUNTING TO PHP 110,367,809.20

BUSINESS TAX	60,000,000.00
SALARY SAVING FROM UNFILLED POSITION (JUE TO AUGUST 2026)	4,912,515.00
OTHER MAINTENANCE & OPERATION EXPENSES (SAVINGS 2026 APPROPRIATION)	4,500,000.00
UNAPPROPRIATED SURPLUS 2025	16,955,294.20
SHARED FROM THE UTILITY & DEV'T OF NATIONAL WEALTH 2026	24,000,000.00



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

WHEREAS, Section 305 (g) of the Local Government Code of 1991 states that all Local governments shall formulate sound financial plans, and the local budgets shall be based on functions, activities, and projects, in terms of expected results;

WHEREAS, these financial plans should identify priority projects, programs, and activities that are relevant to the needs of the people and the community;

Program/Project/ Activity Description (2)	Expected Outputs (6)	Funding Source/R ank (7)	Amount (in thousand pesos)			
			Personal Services (PS) (8)	Maintenanc e & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10
GENERAL SERVICES (1000)						
EXECUTIVE GOVERNANCE & ADMINISTRATIO N PROGRAM	EXECUTIVE GOVERNAN CE & ADMINISTR ATION SERVICES					
General Executive Governance & Administration Program	General Executive Governance & Administratio n Services Implemented (Personal Services (Monetization) Semi- Expendable Equipments, Representati on Expenses, Welfare Goods Expenses, Fuel, Oil & Lubricants, JO Wages, Adlaw nan Carrascal, Year-End Incentives, Plastic Chairs)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating Expenses , Unapprop riated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	515,000.0 0	65,485,000. 00		66,000,00 0.00
Personnel Services	Personnel Services (Terminal Leave Benefits)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena	64,334.15			64,334.15



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

		nce & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
LEGISLATIVE PROGRAM	LEGISLATIV E SERVICES					
General Legislative Program	General Legislative Program implemented (Fuel, Oil, & Lubricants, Repair & Maintenance- Transportatio n Equipment, Other MOOE- Wreath Flowers, Cable, Satellite, Telegraph, Radio Expenses, Other Supplies & Materials Expenses- VM Portrait, Semi- Expendable Equipment)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)		1,263,000.0 0		1,263,000. 00
PUBLIC EMPLOYMENT DEVELOPMENT PROGRAM	PUBLIC EMPLOYME NT DEVELOPM ENT SERVICES					
Budget Allocation for Plantilla Position	Budget Allocation for Plantilla Position (MGDH - SG 24)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating	467,341.2 1			467,341.2 1



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
GENERAL DEVELOPMENT PROGRAM	GENERAL DEVELOPMENT SERVICES					
General Development Program	General Development Services implemented (Other Professional Services - Honorarium)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)		28,000.00		28,000.00
BUDGET AND MANAGEMENT PROGRAM	BUDGET AND MANAGEMENT SERVICES					
Personnel Services	Personnel Services (Terminal Leave Benefits)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses	1,123,865. .35			1,123,865. 35



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
PLANNING, MONITORING, AND EVALUATION PROGRAM	PLANNING, MONITORING, AND EVALUATION SERVICES					
General Planning, Monitoring, and Evaluation Program	General Planning, Monitoring, and Evaluation Services implemented (Semi-expendable Office Equipments, Repairs & Maintenance-Machineries & Equipment)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)		65,000.00		65,000.00
GENDER & DEVELOPMENT PROGRAM	GENDER & DEVELOPMENT SERVICES					
General Gender & Development Program	General Gender & Development Services implemented (Welfare Goods Expenses)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses		3,000,000.00		3,000,000.00



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
SOCIAL SERVICES (3000)						
HEALTH DELIVERY PROGRAM	HEALTH DELIVERY SERVICES					
Personnel Services	Personnel Services (Terminal Leave Benefits)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	207,327.73			207,327.73
PRIMARY HEALTH CARE PROGRAM	PRIMARY HEALTH CARE SERVICES					
Personnel Services	Personnel Services (Terminal Leave Benefits)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses Unappropriated	110,217.99			110,217.99



Republic of the Philippines
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MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
PERSON WITH DISABILITY PROGRAM	PERSON WITH DISABILITY SERVICES					
Budget Allocation for Plantilla Position	Budget Allocation for Plantilla Position (Disability Affairs Officer I - SG 18, SG 15, SG 8)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	508,369.00			508,369.00
DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM	DISASTER RISK REDUCTION AND MANAGEMENT SERVICES					
Allocation of 70%	70% Allocated	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated		1,740,000.00	1,200,000.00	2,940,000.00



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026); 5% LDRRMF				
Allocation of 30% QRF	30% QRF Allocated	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026); 5% LDRRMF		1,260,000.00		1,260,000.00
ECONOMIC SERVICES (8000)						
ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM	ENGINEERING AND INFRASTRUCTURE MANAGEMENT SERVICES					
General Engineering and Infrastructure Management Program	General Engineering and Infrastructure Management Program implemented (Electricity Expenses, Repair & Maintenance-Infrastructure Assets-Adventure Park)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated		3,100,000.00		3,100,000.00



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
Construction of Multi-Purpose Building (Adventure Park-Hotel)	Multi-Purpose Building (Adventure Park-Hotel) constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			2,000,000.00	2,000,000.00
Embankment (Public Market Area-Taboan)	Embankment (Public Market Area-Taboan) completed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			6,000,000.00	6,000,000.00



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



BAGONG PILIPINAS

Municipal Development Council

Embankment (Manag-as Area- Agricultural Complex)	Embankment (Manag-as Area- Agricultural Complex) completed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating Expenses , Unapprop riated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			6,000,000. 00	6,000,000. 00
Installation of Solar Lights (Adventure Park & Baywalk)	Solar Lights (Adventure Park & Baywalk) Installed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating Expenses , Unapprop riated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			4,815,002. 03	4,815,002. 03
Construction of Dog Impounding Building	Dog Impounding Building Constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena			1,300,000. 00	1,300,000. 00



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MUNICIPALITY OF CARRASCAL



Municipal Development Council

		nce & Operating Expenses , Unapprop riated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
Construction of Multi-Purpose Building (Warehouse)	Multi-Purpose Building (Warehouse) Constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating Expenses , Unapprop riated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			2,200,000. 00	2,200,000. 00
Concreting of CNHS Pathway	CNHS Pathway Concreted	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating Expenses , Unapprop riated Surplus 2025, Share from the utilization			1,000,000. 00	1,000,000. 00



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MUNICIPALITY OF CARRASCAL



Municipal Development Council

		& Dev't. of National Wealth 2026)				
Installation of Water Sprinkler (Adventure Park Landscape)	Water Sprinkler (Adventure Park Landscape) Installed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating Expenses , Unapprop riated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			2,000,000. 00	2,000,000. 00
Construction of Fence (Adventure Park)	Fence (Adventure Park) Constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintena nce & Operating Expenses , Unapprop riated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			1,500,000. 00	1,500,000. 00
Renovation of Carrascal Sports and Cultural Center (Bodega)	Carrascal Sports and Cultural Center (Bodega) Renovated	General Fund Proper (Business Tax, Salary from			1,500,000. 00	1,500,000. 00



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Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
Construction of Baybay Child Development Center	Baybay Child Development Center Constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026); 5% GAD			1,000,000.00	1,000,000.00
Installation of Solar Lights (Adventure Park)	Solar Lights (Adventure Park) Installed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated			200,000.00	200,000.00



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MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026); 5% GAD				
AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT PROGRAM	AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT SERVICES					
Budget Allocation for Plantilla Position	Budget Allocation for Plantilla Position (Engineer II SG 19)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses , Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	248,010.53			248,010.53
GENERAL COOPERATIVE DEVELOPMENT PROGRAM	GENERAL COOPERATIVE DEVELOPMENT PROGRAM					
Budget Allocation for Plantilla Position	Budget Allocation for Plantilla Position (MGDH - SG 24)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses	467,341.21			467,341.21



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL

Municipal Development Council



		Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)				
		TOTAL	3,711,807.17	75,941,000.00	30,715,002.03	110,367,809.20

WHEREAS, after presentation and deliberation of the proposed Supplemental Annual Investment Program (SAIP) No. 3 for Calendar Year 2026, the body deliberated, endorsed and approved the said Supplemental Annual Investment Program No. 3 Calendar Year 2026 of the Municipality of Carrascal.

Now **THEREFORE**, on the motion of member Hon. Loreto P. Cezar, seconded by Hon. Jean G. Cuadrillero:

RESOLVED AS IT IS HEREBY RESOLVED to favorably approve and endorse the **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3 FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR AMOUNTING TO PHP 110,367,809.20**

RESOLVED FURTHER that copies of this resolution shall be forwarded to the Sangguniang Bayan for their review and adoption.

Certified Correct:

CASEY MAUREEN A. CORREOS
PDO/MMDPC Designate
MMD Secretariat

ATTESTED & CERTIFIED TO BE
DULY ADOPTED:

HON. JOSEPH L. URGEL
Municipal Mayor
Presiding



CY 2026 Supplemental Annual Investment Program (SAIP) No. 3
by Program/Activity/Project by Sector



Province/City/Municipality: CARRASCAL

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
GENERAL SERVICES (1000)													
1000-000-3-1-01-001-000	EXECUTIVE GOVERNANCE & ADMINISTRATION PROGRAM				EXECUTIVE GOVERNANCE & ADMINISTRATION SERVICES								
1000-000-3-1-01-001-001	General Executive Governance & Administration Program	MO	Aug-26	Dec-26	General Executive Governance & Administration Services Implemented (Personal Services (Monetization) Semi- Expendable Equipments, Representation Expenses, Welfare Goods Expenses, Fuel, Oil & Lubricants, JO Wages, Adlaw nan Carrascal, Year-End Incentives, Plastic Chairs)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	515,000.00	65,485,000.00		66,000,000.00			
1000-000-3-1-01-001-002	Personnel Services	MO	Aug-26	Dec-26	Personnel Services (Terminal Leave Benefits)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	64,334.15			64,334.15			
1000-000-3-1-02-002-000	LEGISLATIVE PROGRAM				LEGISLATIVE SERVICES								

AIP Code	Program/Project/ Activity Description (2)	Implementing Official/Department (3)	Schedule of Implementation		Expected Outputs (5)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (6)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-000-3-1-02-002-001	General Legislative Program	VMO	Aug-26	Dec-26	General Legislative Program implemented (Fuel, Oil, & Lubricants, Repair & Maintenance-Transportation Equipment, Other MOOE-Wreath Flowers, Cable, Satellite, Telegraph, Radio Expenses, Other Supplies & Materials Expenses-VM Portrait, Semi-Expendable Equipment)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)		1,263,000.00		1,263,000.00			
1000-000-3-1-01-003-000	PUBLIC EMPLOYMENT DEVELOPMENT PROGRAM				PUBLIC EMPLOYMENT DEVELOPMENT SERVICES								
1000-000-3-1-01-003-000	Budget Allocation for Plantilla Position	MPESO	Aug-26	Dec-26	Budget Allocation for Plantilla Position (MGDH - SG 24)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	467,341.21			467,341.21			
1000-000-3-1-01-004-000	GENERAL DEVELOPMENT PROGRAM				GENERAL DEVELOPMENT SERVICES								
1000-000-3-1-01-004-001	General Development Program	GSO	Aug-26	Dec-26	General Development Services implemented (Other Professional Services - Honorarium)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)		28,000.00		28,000.00			
1000-000-3-1-08-005-000	BUDGET AND MANAGEMENT PROGRAM				BUDGET AND MANAGEMENT SERVICES								

APF Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditures (in thousand pesos)		CC Typology Code (14)
			Starting Date (5)	Completion Date (8)			Personnel Services (P8) (9)	Maintenance & Other Operating Expenses (MOC8) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-000-3-1-08-005-001	Personnel Services	MBO	Aug-26	Dec-26	Personnel Services (Terminal Leave Benefits)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	1,123,865.35			1,123,865.35			
1000-000-3-1-09-006-000	PLANNING, MONITORING, AND EVALUATION PROGRAM				PLANNING, MONITORING, AND EVALUATION SERVICES								
1000-000-3-1-09-006-000	General Planning, Monitoring, and Evaluation Program	MPDO	Aug-26	Dec-26	General Planning, Monitoring, and Evaluation Services implemented (Semi- expendable Office Equipments, Repairs & Maintenance- Machineries & Equipment)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)		65,000.00		65,000.00			
1000-000-3-1-01-007-000	GENDER & DEVELOPMENT PROGRAM				GENDER & DEVELOPMENT SERVICES								
1000-000-3-1-01-007-001	General Gender & Development Program	MO	Aug-26	Dec-26	General Gender & Development Services implemented (Welfare Goods Expenses)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)		3,000,000.00		3,000,000.00			
SOCIAL SERVICES (3000)					HEALTH DELIVERY SERVICES								
3000-000-3-1-11-008-000	HEALTH DELIVERY PROGRAM												

AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-000-3-1-11-008-001	Personnel Services	MHO	Aug-26	Dec-26	Personnel Services (Terminal Leave Benefits)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	207,327.73			207,327.73			
3000-000-3-3-00-009-000	PRIMARY HEALTH CARE PROGRAM				PRIMARY HEALTH CARE SERVICES								
3000-000-3-3-00-009-001	Personnel Services	CPHCF	Aug-26	Dec-26	Personnel Services (Terminal Leave Benefits)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	110,217.99			110,217.99			
3000-000-3-1-01-010-000	PERSON WITH DISABILITY PROGRAM				PERSON WITH DISABILITY SERVICES								
3000-000-3-1-01-010-001	Budget Allocation for Plantilla Position	MDAO	Aug-26	Dec-26	Budget Allocation for Plantilla Position (Disability Affairs Officer I - SG 18, SG 15, SG 8)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	508,369.00			508,369.00			
3000-000-3-3-00-011-000	DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM				DISASTER RISK REDUCTION AND MANAGEMENT SERVICES								

AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (8)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (6)			Personal Services (PS) (9)	Maintenance & Other Operating Expenses (MOOE) (8)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-000-3-3-00-011-001	Allocation of 70%	MDRRMO	Aug-26	Dec-26	70% Allocated	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026); 5% LDRRMF		1,740,000.00	1,200,000.00	2,940,000.00			
3000-000-3-3-00-011-002	Allocation of 30% QRF	MDRRMO	Aug-26	Dec-26	30% QRF Allocated	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026); 5% LDRRMF		1,260,000.00		1,260,000.00			
ECONOMIC SERVICES (8000)													
8000-000-3-1-10-012-000	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM				ENGINEERING AND INFRASTRUCTURE MANAGEMENT SERVICES								
8000-000-3-1-10-012-001	General Engineering and Infrastructure Management Program	MEO	Aug-26	Dec-26	General Engineering and Infrastructure Management Program implemented (Electricity Expenses, Repair & Maintenance-Infrastructure Assets-Adventure Park)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)		3,100,000.00		3,100,000.00			
8000-000-3-1-10-012-002	Construction of Multi- Purpose Building (Adventure Park-Hotel)	MEO	Aug-26	Dec-26	Multi-Purpose Building (Adventure Park-Hotel) constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			2,000,000.00	2,000,000.00			

AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-000-3-1-10-012-003	Embankment (Public Market Area-Taboan)	MEO	Aug-26	Dec-26	Embankment (Public Market Area-Taboan) completed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			6,000,000.00	6,000,000.00			
8000-000-3-1-10-012-004	Embankment (Manag-as Area-Agricultural Complex)	MEO	Aug-26	Dec-26	Embankment (Manag-as Area-Agricultural Complex) completed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			6,000,000.00	6,000,000.00			
8000-000-3-1-10-012-005	Installation of Solar Lights (Adventure Park & Baywalk)	MEO	Aug-26	Dec-26	Solar Lights (Adventure Park & Baywalk) Installed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			4,815,002.03	4,815,002.03			
8000-000-3-1-10-012-006	Construction of Dog Impounding Building	MEO	Aug-26	Dec-26	Dog Impounding Building Constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			1,300,000.00	1,300,000.00			
8000-000-3-1-10-012-007	Construction of Multi-Purpose Building (Warehouse)	MEO	Aug-26	Dec-26	Multi-Purpose Building (Warehouse) Constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			2,200,000.00	2,200,000.00			

AP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (P8) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-000-3-1-10-012-008	Concreting of CNHS Pathway	MEO	Aug-26	Dec-26	CNHS Pathway Concreted	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			1,000,000.00	1,000,000.00			
8000-000-3-1-10-012-009	Installation of Water Sprinkler (Adventure Park Landscape)	MEO	Aug-26	Dec-26	Water Sprinkler (Adventure Park Landscape) Installed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			2,000,000.00	2,000,000.00			
8000-000-3-1-10-012-010	Construction of Fence (Adventure Park)	MEO	Aug-26	Dec-26	Fence (Adventure Park) Constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			1,500,000.00	1,500,000.00			
8000-000-3-1-10-012-011	Renovation of Carrascal Sports and Cultural Center (Bodega)	MEO	Aug-26	Dec-26	Carrascal Sports and Cultural Center (Bodega) Renovated	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)			1,500,000.00	1,500,000.00			

AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditures (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-000-3-1-10-012-012	Construction of Baybay Child Development Center	MEO	Aug-26	Dec-26	Baybay Child Development Center Constructed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026); 5% GAD			1,000,000.00	1,000,000.00			
8000-000-3-1-10-012-013	Installation of Solar Lights (Adventure Park)	MEO	Aug-26	Dec-26	Solar Lights (Adventure Park) Installed	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026); 5% GAD			200,000.00	200,000.00			
8000-000-3-2-08-013-000	AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT PROGRAM				AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT SERVICES								
8000-000-3-2-08-013-001	Budget Allocation for Plantilla Position	MABEO	Aug-26	Dec-26	Budget Allocation for Plantilla Position (Engineer II SG 19)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	248,010.53			248,010.53			
8000-000-3-1-01-014-000	GENERAL COOPERATIVE DEVELOPMENT PROGRAM				GENERAL COOPERATIVE DEVELOPMENT PROGRAM								

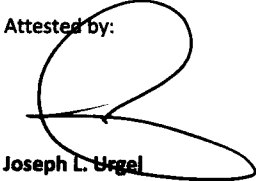
AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-000-3-1-01-014-001	Budget Allocation for Plantilla Position	MCDO	Aug-26	Dec-26	Budget Allocation for Plantilla Position (MGDH - SG 24)	General Fund Proper (Business Tax, Salary from Unfilled Positions, Other Maintenance & Operating Expenses, Unappropriated Surplus 2025, Share from the utilization & Dev't. of National Wealth 2026)	467,341.21			467,341.21			
TOTAL							3,711,807.17	75,941,000.00	30,715,002.03	110,367,809.20			

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